

**Alexandra Park Redevelopment Project
Oshawa**



**MEMORANDUM TO COUNCIL
PROJECT STATUS REPORT NO. 5
February 26, 2010**

Issued By: AECOM

The purpose of this status report is to update City Council on the progress of the redevelopment of Alexandra Park as of **February 26, 2010**.

INTRODUCTION:

The redevelopment project for Alexandra Park and associated extension of the Oshawa Creek trail, are being funded by the Recreational Infrastructure Canada (RIInC) fund.

BACKGROUND:

The project is based on the Master Plan Study most recently approved by City Council in 2001.

The park redevelopment involves the rehabilitation and development of new sports facilities and parks infrastructure. The following major items are included in the project:

- Construction of three new ball diamonds and one soccer field;
- Construction of a new basketball court;
- Redevelopment of the tennis courts;
- Installation of additional accessible play areas;
- Pathway improvements and expansion of the current parking lot;
- 1 Km extension and connection to the Oshawa Creek Trail from the existing terminus on the south side of Adelaide Street along the west side of the creek to a new pedestrian bridge crossing and connection to the west end of Alexandra Street.

AECOM has completed the following tasks for February 2010:

- Regular project management including facilitating/attending City meetings, design meetings with City staff and design consultant;
- Site inspections;
- Review and comment on detailed design;
- Payment Certification for design and field work;
- Updates to the project schedule;
- Preparation of a Risk Register

BUDGET:

The estimated budget for the redevelopment of Alexandra Park based on the funding applications is \$3.35M.



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PROJECT SCHEDULE:

- The design phase remains delayed by two weeks.
- The project completion date remains unchanged and the schedule is expected to be back on track by Q2 2010.
- Construction tender is proposed to be issued in March 2010.
- Construction is scheduled to start in April.

DESIGN:

- Detail design is 50% complete.
- The preparation of the construction tender is proceeding concurrently.
- The identification of critical path and risk items is ongoing.